



St. Mary of the Assumption Parish

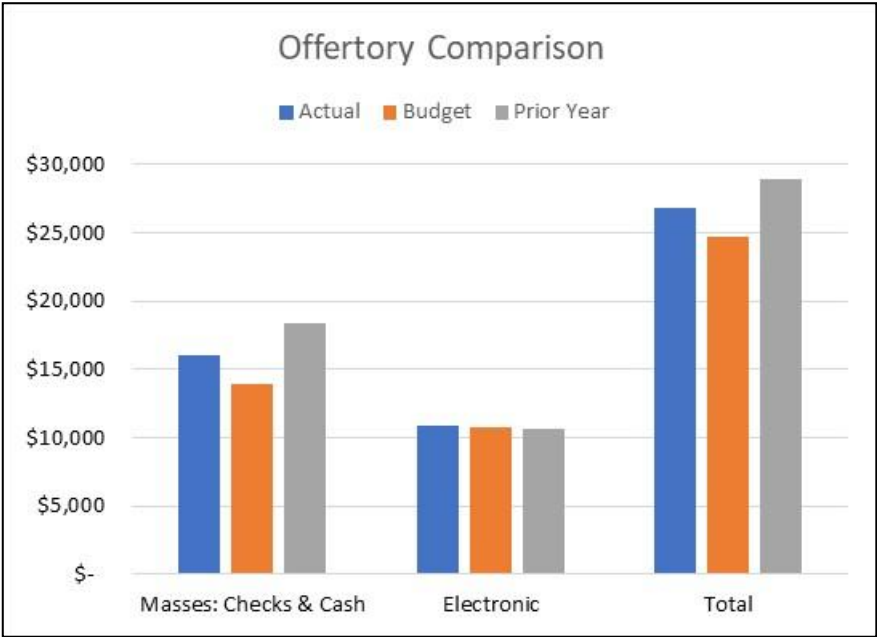
YEAR TO DATE FINANCIAL REPORTING

Offertory

Offertory Month of July 2025		
Masses: checks & cash	Electronic Giving	Total
\$16,017	\$10,851	\$26,868
60%	40%	100%

Current Fiscal Year-to-Date vs Current Fiscal Year BUDGET				
Fund	July 1, 2025— July 31, 2025	Budget Thru July 31, 2025	\$ Variance	% Variance
Offertory: Masses checks & cash	\$16,017	\$13,940	\$2,077	10%
Offertory: electronic	\$10,851	\$10,795	\$56	1%
Total Offertory	\$26,868	\$24,735	\$2,133	9%

Current Year-to-Date vs Prior Year-to-Date ACTUAL				
Fund	July 1, 2025— July 31, 2025	July 1, 2024— July 31, , 2024	\$ Difference	% Difference
Offertory: Masses: checks & cash	\$16,017	\$18,324	(\$2,307)	(13%)
Offertory: electronic	\$10,851	\$10,652	\$199	2%
Total Offertory	26,868	\$28,976	(\$2,108)	(7%)



POSITIVE TRENDS FOR THE NEW FISCAL YEAR

Electronic donations are just about on target to the new fiscal year budget (+\$56).

Contributions received at masses dropped from prior year (13%) however, are better than budgeted by 10%.

This chart shows the importance of giving electronically. Having a consistent offertory allows us the plan and hopefully, expand our Mission. Thank you to those who miss a weekend mass at the parish and mail in your offertory contribution or increasing the amount you give the next time you attend mass.